



# Mental Health and Disability Services

## Redesign 2011

Source: DHS

Date Created: September 26, 2011

### FY 2012 Per Diem Calculations that include Ancillary Costs\*

#### Expenditures for Calendar Year 2010

FACILITY	Adult	Child/Adolescent	IRTC	Dual Diagnosis	Gero- Psych	PMIC	TOTAL**
Cherokee	\$898.00	\$784.45					\$864.10
Clarinda	\$746.04				\$588.72		\$634.97
Independence	\$856.32	\$962.61				\$612.57	\$833.20
Mt Pleasant	\$614.82		\$199.00	\$607.37			\$576.22

### FY 2012 County Billing Per Diems Calculations (Excludes Ancillary Costs)

#### Expenditures for Calendar Year 2010

FACILITY	Adult	Child/Adolescent	IRTC	Dual Diagnosis	Gero-Psych	PMIC
Cherokee	\$205.64	NA				
Clarinda	\$276.35				\$284.01	
Independence	\$259.66	NA				NA
Mt Pleasant	\$202.80		\$146.50	\$262.19		

\* Ancillary services include ECT, lab, x-ray, EEG, BMR, physical therapy, allowable Medicaid/Medicare charges.

\*\* Total displays ALL programs divided by ALL patient days.